

item from cashbook to March 31st 2013	total for category	total in budget		actual difference	percent- age
Expenditure					
Maintenance Contract	6017	6438	0	421	93
Audit	285	285	0	0	100
Salary plus taxes	5920	5301	0	-619	112
Donations (grants)	1070	1087	0	17	98
Village Hall	373	400	0	27	93
Insurance	489	467	0	-22	105
Internet	120	110	0	-10	109
Emergency repairs	240	500	0	260	48
Cemetery	84	100	0	16	84
Subscriptions/registrations	460	465	0	5	99
Publications	0	188	0	188	0
Postages	39	50	0	11	78
Stationery	87	40	0	-47	217
Telephone		42	0	42	0
WFH allowance	158	0		-116	
Travel	248	250	0	2	99
Advertising	0	0	0	0	0
Training/meetings	95	0	0	-95	n/a
Cllr's allowance	0	70	0	70	0
Playground funds top-up	50	50	0	0	100
Playground inspection	0	60	0	60	0
Noticeboard	0	0	0	0	0
Toddler slide	351	1500	0	1149	23
Election	0	0	0	0	0
PC/printer replacement	795	850	0	55	94
Volunteer expenses	0	150	0	150	0
Grit spreader maintenance	0	0	0	0	0
Salt for snow clearance	0	200	0	200	0
Neighbourhood plan	0	2000	0	2000	0
Contingency	159	750	0	591	21
	17041	21352	0	4354	

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Income					
Cemetery fees	4575	2188	0	2387	209
Interest	16	9	0	7	175
Precept	16260	16260	0	0	100
War loan	3	3	0	0	104
Bursary	48	0	0	48	
Capital grant	2650	0	0	2650	
PPP grant	0	0	0	0	0
Locality funding	166	0		166	
	22496	18460		4036	